

Notice of Hearing 2023-2024 Budget

The governing body of Unified School District 110 will meet on the 11 day of September 2023 at 6:45 PM at 128 S. Kansas, Kensington, KS 66951 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at District Office on the district website and will be available at this hearing.

The Amount of 2023 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2023-2024 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.


	Code 99 Line	2021-2022 Actual		2022-2023 Actual		2023-2024 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2023 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	2,186,465	20.000	2,190,808	20.000	2,316,058	536,403	20.000
Supplemental General (LOB)	08	708,174	21.555	735,382	21.490	773,793	665,980	22.255
SPECIAL REVENUE								
Federal Funds	07	664,554		126,264		80,003		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	19,618		21,358		21,500		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	168,466		218,661		235,118		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	705,138	7.997	510,222	7.951	1,589,090	239,400	8.000
Driver Training	18	8,147		5,713		13,970		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	237,883		238,880		253,200		
Professional Development	26	18,819		9,806		16,600		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		10,850		
Special Education	30	395,469		372,309		403,000		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	124,932		122,274		130,600		
Gifts and Grants	35	32,120		55,335		81,550		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERs Special Retirement Contribution	51	253,340		249,251		286,639		
Contingency Reserve	53	0		74,734				
Textbook & Student Material Revolving	55	31,095		29,739				
Activity Fund	56	47,959		60,885				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES¹								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	5,602,179	49.552	5,021,621	49.441	6,211,971	1,441,783	50.255
Less: Transfers	105	720,805		737,861		762,618		
NET USD EXPENDITURES	110	4,881,374		4,283,760		5,449,353		
TOTAL USD TAXES LEVIED	115	1,448,882		1,430,342		1,441,783		


1. Sponsoring District Only
*Tax Rates are expressed in Mills

Notice of Hearing 2023-2024 Budget

	Code 99 Line	2021-2022 Actual		2022-2023 Actual		2023-2024 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2023 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	16,000	0.566	30,000	1.740	34,291	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	16,000	0.566	30,000	1.740	34,291	0	0.000
TOTAL TAXES LEVIED	125	\$1,458,382		\$1,460,353		\$1,441,783		
Assessed Valuation - General Fund	128	\$28,219,840		\$27,206,279		\$26,820,165		
Assessed Valuation - All Other Funds	130	\$29,929,817		\$30,100,265		\$29,925,058		
Assessed Valuation - Capital Outlay	129	\$29,923,177		\$30,098,583		\$29,925,058		
Outstanding Indebtedness, July 1		2021		2022		2023		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		390,000		355,602		
TOTAL USD DEBT	155	0		390,000		355,602		

*Tax Rates are expressed in Mills


 Board President



 Clerk of the Board

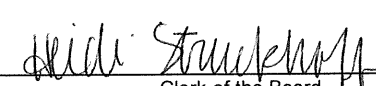
Exceeding the Revenue Neutral Tax Rate for the 2023-2024 School Year

The governing body of Unified School District 110 will meet on the 11 day of September 2023 at 6:30 PM at 128 S. Kansas, Kensington, KS 66951 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at District Office and will be available at this hearing.

Revenue Neutral Tax Rate

	2022-2023			2023-2024	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	\$575,310	20.000	20.455	\$536,403	20.000
Bond and Interest #2	\$0	0.000		\$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	\$646,872	21.490		\$665,980	22.255
Adult Education	\$0	0.000		\$0	0.000
Capital Outlay	\$239,344	7.951		\$239,400	8.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$0	0.000		\$0	0.000
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
Sub Total - All Other Funds	\$886,216	29.441	29.226	\$905,380	30.255


 Board President


 Clerk of the Board