

Notice of Hearing 2025-2026 Budget

The governing body of Unified School District 110 will meet on the 8th day of September 2025 at 6:45 PM at 128 S. Kansas Street, Kensington, KS 66951 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at District Office on the district website and will be available at this hearing.

The Amount of 2025 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2025-2026 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2023-2024 Actual		2024-2025 Actual		2025-2026 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2025 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	2,228,304	20.000	2,348,685	20.000	2,468,916	455,796	20.000
Supplemental General (LOB)	08	744,615	22.208	803,110	26.194	824,140	724,733	26.298
SPECIAL REVENUE								
Federal Funds	07	69,685		77,911		78,024		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	21,203		22,000		25,000		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	224,816		220,308		260,162		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	602,821	7.983	568,006	7.945	1,167,966	220,465	8.000
Driver Training	18	13,970		3,808		14,056		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	238,732		240,488		274,204		
Professional Development	26	10,735		8,041		36,000		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		22,000		
Special Education	30	353,292		367,215		460,000		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	124,440		109,471		137,829		
Gifts and Grants	35	57,523		36,580		77,498		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	240,133		228,844		267,404		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	22,147		7,179				
Activity Fund	56	53,366		46,631				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES¹								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	5,005,782	50.191	5,088,277	54.139	6,113,199	1,400,994	54.298
Less: Transfers	105	671,595		976,128		961,425		
NET USD EXPENDITURES	110	4,334,187		4,112,149		5,151,774		
TOTAL USD TAXES LEVIED	115	1,443,070		1,461,100		1,400,994		

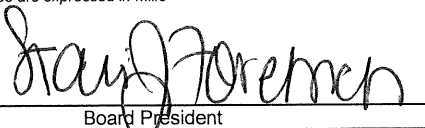
¹ Sponsoring District Only

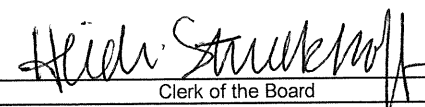
*Tax Rates are expressed in Mills

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OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	30,000	1.718	30,000	1.785	50,000	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	30,000	1.718	30,000	1.785	50,000	0	0.000
TOTAL TAXES LEVIED	125	\$1,473,066		\$1,491,364		\$1,400,994		
Assessed Valuation - General Fund	128	\$26,884,423		\$24,027,557		\$22,789,788		
Assessed Valuation - All Other Funds	130	\$29,988,502		\$28,574,196		\$27,558,159		
Assessed Valuation - Capital Outlay	129	\$29,988,502		\$28,574,196		\$27,558,159		
Outstanding Indebtedness, July 1		2023		2024		2025		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		319,916		283,330		
TOTAL USD DEBT	155	0		319,916		283,330		

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 Board President


 Clerk of the Board